297974

RESOLUTION 2024-1/A
A RESOLUTION TO ADOPT THE FISCAL YEAR 2024-2025
BOUNDARY COUNTY AMBULANCE SERVICE DISTRICT BUDGET

WHEREAS, the Board of County Commissioners, County of Boundary, State of Idaho, did adopt Resolution 2012-16 on March 26, 2012 creating a county-wide ambulance service district, pursuant to Idaho Code §31-3908, to be known as the Boundary County Ambulance Service District to be recognized as a legal taxing district and giving the Board the authority to levy a special tax for the operation of the District, pursuant to Idaho Code §31-3908(4), and

WHEREAS, on the 3rd day of September, 2024, at the Boundary County Courthouse in Commissioners' Chambers in Bonners Ferry, Idaho, the Board of County Commissioners held the fiscal year 2024-20254 budget hearing for the Boundary County Ambulance Service District, and

WHEREAS, the budget hearing was held in accordance with Idaho Code 31-1604 and Idaho Code 31-1605, and

WHEREAS, the proposed budget was duly printed in the Bonners Ferry Herald on August 8, 2024 and August 15, 2024, and

WHEREAS, there **was citizen** input on the budget as proposed, and

WHEREAS, having considered the budget needs and available revenue,

NOW THEREFORE BE IT RESOLVED, that the Board of Boundary County Commissioners hereby unanimously adopt the fiscal year 2024-2025 budget as attached for the Boundary County Ambulance Service District.

DATED AND DONE this 3rd day of September, 2024.

COUNTY OF BOUNDARY
BOARD OF COUNTY COMMISSIONERS

Tim Bertling, Chairman

Wally Cossart, Commissioner

BOARD OF COUNTY COMMISSIONERS SEAL BOUNDARY COUNTY IDAHO

297974

Ben Robertson, Commissioner

ATTEST:

GLENDA POSTON, Clerk of the Board of County Commissioners

STATE OF IDAHO }
County of Boundary } SS.
Filed by: BC Commissioners
on 9-4-2024 at 9:00
Glenda Poston
County Recorder C. Granger
By Deputy
Fee $ Filed
Mail to

297974

Glenda Poston
Clerk/Auditor/Recorder
Boundary County Courthouse
E-mail: gposton @boundarycountyid.org

Court 208-267-5504
Auditor 208-267-2242
Fax 208-267-7814

BOUNDARY COUNTY
P. O. Box 419
Bonners Ferry, ID 83805

Budget Highlights for 2024-2025

- Boundary County Ambulance has the ability to levy $509,031 (3% allowable increase, plus 90% of new construction), this levy does include forgone of $6,836. The remaining forgone for the ambulance district will be $11,354
- The budget was published in BF Herald 8/4 and 8/15/24.
- This is a 6.1% increase in property tax budget from previous year
- Boundary County Ambulance's total budget expenses is $514,322
- As of this printing (8-28-24) Market Values have not been received from the State Tax Commission

297974

NOTICE OF PUBLIC HEARING - BOUNDARY COUNTY AMBULANCE SERVICE DISTRICT

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF THE BOUNDARY COUNTY AMBULANCE SERVICE DISTRICT OF BOUNDARY COUNTY, IDAHO WILL MEET ON SEPT.3, 2024 AT THE HOUR OF 9:00 AM AT THE BOUNDARY COUNTY FACILITY, LOCATED AT 6452 KOOTENAI STREET, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2024-2025 FISCAL YEAR.

Proposed Budgeted Expenditures 10/1/2021 - 9/30/2022		
General - M&O - Expenditures	$	434,173
Estimated Revenue Cash Carryforward	$	-
Per. Prop. Replacement Funds	$	5,518
Proposed Taxes	$	428,655
Proposed Budgeted Expenditures 10/1/2022 - 9/30/2023		
General - M&O - Expenditures	$	459,549
Estimated Revenue Cash Carryforward	$	-
Per. Prop. Replacement Funds	$	5,518
Proposed Taxes	$	454,031
Proposed Budgeted Expenditures 10/1/2023 - 9/30/2024		
General - M&O - Expenditures	$	486,383
Estimated Revenue Cash Carryforward	$	-
Per. Prop. Replacement Funds	$	6,836
Proposed Taxes	$	479,547
Proposed Budgeted Expenditures 10/1/2024 - 9/30/2025		
General - M&O - Expenditures	$	514,322
Judgement 63-1305	$	1,545
Estimated Revenue Cash Carryforward	$	-
Per. Prop. Replacement Funds	$	6,836
Proposed Taxes	$	509,031

297974

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Boundary Ambulance

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement Plus Solar (Line 24 + Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O - General	$514,322			$6,836	$507,486
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$514,322			$6,836	$507,486
Maximum Allowable Non-Exempt Property Tax Amount to be Levied:					**$507,486**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Judgement 63-1305	$1,545				$1,545
Column Subtotal:	$1,545				$1,545
Column Total:	**$515,867**			**$6,836**	**$509,031**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$6,836**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 31 of the 'L-2 Worksheet')

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone:	$1
Reserved Forgone:	
Recovered Forgone:	$5,092
Initials:	

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Tim Bertling		Boundary County	
Printed Name	**Signature of District Representative**	**Title**	**Date**
Boundary County Ambulance Service District P.O. Box 419 Bonners Ferry, ID 83805		gposton@boundarycountyid.org	
Contact Name and Mailing Address		**Email Address**	
208-267-0962			
Phone Number (###) ###-### EXT ###		**Fax Number (###) ###-###**	

*Do not include revenue allocated to urban renewal agencies